



HUSKROUA-CBC

Hungary-Slovakia-Romania-Ukraine ENI

Cross-border Cooperation Programme

2014-2020



PARTNERSHIP WITHOUT BORDERS

**INCREASING THE
ABSORPTION RATE**



Co-financed by the
European Union

Increasing the absorption rate

- ENPI



- FINANCIAL REGULATION Art. 87(2) – the amount of the grant should be available
- Savings can be reused
- Deadline for contracting projects: 31 December 2013 – after this date the savings will turn to loss
- In order to increase the level of absorption of the ENPI funds the following procedure were described:
 - Implementing Rules (951/2007) Art. 7 (1) – 20% reallocation among priorities – this rule shall apply to TA assistance
 - The TA reallocation was distributed between priorities in proportion to the JOP



Increasing the absorption rate

- ENPI



The decision-making process:

1. Taking decision on reallocating funds from Technical Assistance to projects;
2. Adopting the recommended methodology for allocating TA resources to projects which have been included to the reserve list;
3.
 - Adopting the proposed methodology of awarding grants to projects which were put on the reserve list;
 - Applying ranking method according to number of involved countries by projects which got the same score and put on the reserve list by Priority 4;
4. Adopting the recommended methodology for allocating leftovers to projects which have been included to the reserve list.



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Increasing the absorption rate - ENPI



Measure	Savings	TA reallocation	Total available
1.1	205 723,57 EUR	154 276,39 EUR	359 999,96 EUR
1.2	209 084,71 EUR	178 739,29 EUR	387 824,00 EUR
2.1	183 290,45 EUR	142 286,71 EUR	325 577,16 EUR
2.2	110 084,38 EUR	373 773,22 EUR	483 857,60 EUR
3.1*	174 117,90 EUR	0,00 EUR	0,00 EUR
4.1	269 423,59 EUR	277 238,91 EUR	720 780,40 EUR
4.2	64 725,48 EUR	84 166,12 EUR	148 891,60 EUR
Total:	1 216 450,07 EUR	1 210 480,65 EUR	2 426 930,72 EUR

* Measure 3.1 was the Direct award, there was no reserve list

The re-reallocation had been approved by the JMC in December, 2013.



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- Article 6 of the COMMISSION IMPLEMENTING REGULATION (EU) No 897/2014 of 18 August 2014
- JOP modification of the financial table under chapter 7.1. due to the reallocation needs between priorities below 20% (non-substantial change)
- JMC willingness: to ensure the financing needs of the highest possible number of projects by taking into account also the savings in the TA and in Priorities.



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Decision making process:

1. Taking decision on reallocating funds from Technical Assistance to projects;
2. Adopting the recommended methodology for allocating TA resources to projects which have been included to the awarded list;
3. Putting up the methodology of distribution between priorities.



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BUDGET	Original JOP (EU contribution)	JMC decision	% of TO/TA	NEW TOTAL EU contribution
Thematic Objective	Amount (original) a	Amount (difference) b	percentage	Amount (total) a+b
TO 3 (Priority 3.1.)	14 118 856	-11 243	-0,08%	14 107 613
TO 6 (Priority 6.1.)	16 694 930	463 463	2,78%	17 158 393
TO 7 (Priority 7.1.)	12 706 973	-756 629	-5,95%	11 950 344
TO 8 (Priority 8.1., 8.2.)	23 036 041	1 499 908	6,51%	24 535 949
Technical Assistance	7 395 200	-1 195 499	-16,17%	6 199 701
TOTAL	73 952 000	0		73 952 000



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Thank you for your attention!



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